

## Building Fund Advisory Council

### Fund: Permanent Building (0365-00)

Sources: There are seven statutory sources of revenue that are dedicated to the Permanent Building Fund. In addition, the Legislature occasionally appropriates General Funds into the Permanent Building Fund.

An additional tax is required when filing an income tax return. Every person and corporation required to file a return pays a tax of ten dollars (Idaho Code §63-3082), which is credited to the Permanent Building Fund (Idaho Code §57-1110).

Five million dollars per year is continuously appropriated and set aside from the Sales Tax Fund to the Permanent Building Fund (Idaho Code §63-3638).

Cigarette tax collections are based on a rate of 57¢ per package of 20 cigarettes. The revenue from this tax is distributed as follows. The Public School Income Fund (PSIF) and Department of Juvenile Corrections each both receive 5.1746 cents per pack. The remaining amount per pack is distributed as follows: the Permanent Building Fund receives 17.3%; the Central Tumor Registry Fund receives 0.4% (to a maximum of the legislative appropriation); the Cancer Control Fund receives 1%; the General Fund receives an amount equal to the appropriation for the Bond Levy Equalization Program. All remaining revenues flow to the Permanent Building Fund to be used to repair, remodel, and restore the Capitol and related facilities. (Idaho Code §63-2520)

A tax of \$4.65 per barrel of 31 gallons, and a like rate for any other quantity or fraction thereof, is levied and imposed upon each and every barrel of beer sold for use within the State of Idaho. Thirty-three percent of the proceeds are deposited directly to the Permanent Building Fund (Idaho Code §23-1008).

One-half of state lottery earnings are distributed to the permanent building fund (Idaho Code §67-7434).

The Permanent Building Fund retains the interest earnings from its funds that are invested by the State Treasurer (Idaho Code §57-1108).

Interest earned on the Budget Stabilization Fund is credited to the permanent building fund (Idaho Code §57-814(1)).

Uses: All moneys in the Permanent Building Fund are dedicated to building needed structures and renovating or repairing existing structures at the several state institutions and for the several agencies of state government (Idaho Code §57-1108). The Department of Administration's Division of Public Works receives partial funding (personnel costs, operating expenses and capital outlay) from this fund. Some building bond/lease payments also come from this fund.

A portion of the cigarette tax revenue is earmarked to repair, remodel, and restore the Capitol and related facilities. (After these projects are completed, all remaining revenues are redirected to the Economic Recovery Reserve Fund.)

Budget Unit: ADAJ (Cont) (200) Public Works Continuous - Alterations and Repairs

<b>FY 03</b> \$34,681,322	<b>FY 04</b> \$64,085,826	<b>FY 05</b> \$70,083,109	<b>FY 06</b> \$54,684,219	<b>FY 07</b> \$60,053,300
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Budget Unit: ADHM(200) 1993 HB 443

<b>FY 03</b> \$30,081	<b>FY 04</b> \$0	<b>FY 05</b> (\$15,555)	<b>FY 06</b> \$0	<b>FY 07</b> \$5,970
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Budget Unit: ADHR(200) 1998 HB 831

<b>FY 03</b> \$1,013,015	<b>FY 04</b> \$222,221	<b>FY 05</b> \$199,755	<b>FY 06</b> \$184,747	<b>FY 07</b> \$159,970
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Budget Unit: ADHS(200) 1999 HB 368

<b>FY 03</b> \$1,027,248	<b>FY 04</b> \$149,688	<b>FY 05</b> (\$26,008)	<b>FY 06</b> \$51,035	<b>FY 07</b> \$78,498
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Budget Unit: ADHT(200) 2000 HB 773

<b>FY 03</b> \$9,300,941	<b>FY 04</b> \$1,337,761	<b>FY 05</b> \$263,918	<b>FY 06</b> \$90,662	<b>FY 07</b> \$120,263
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Budget Unit: ADHU(200) 2001 HB 373

<b>FY 03</b> \$3,852,204	<b>FY 04</b> \$2,559,706	<b>FY 05</b> \$840,304	<b>FY 06</b> \$375,710	<b>FY 07</b> \$73,744
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Budget Unit: ADHV(200) 2005 HB 362

<b>FY 03</b> \$0	<b>FY 04</b> \$0	<b>FY 05</b> \$0	<b>FY 06</b> \$5,846,985	<b>FY 07</b> \$9,692,873
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Budget Unit: ADHW(200) 2007 HB 839

<b>FY 03</b> \$0	<b>FY 04</b> \$0	<b>FY 05</b> \$0	<b>FY 06</b> \$0	<b>FY 07</b> \$8,076,949
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Budget Unit: ADHX(200) 2008 HB 325

<b>FY 03</b> \$0	<b>FY 04</b> \$0	<b>FY 05</b> \$0	<b>FY 06</b> \$0	<b>FY 07</b> \$0
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Budget Unit: AD SG(200) 1991 SB 1249

<b>FY 03</b> \$1,000	<b>FY 04</b> \$1,734	<b>FY 05</b> \$41,739	<b>FY 06</b> \$8,047	<b>FY 07</b> \$1,654
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Budget Unit: AD SR(200) 1990 SB 1647

<b>FY 03</b> \$28,511	<b>FY 04</b> \$4,887	<b>FY 05</b> (\$1,563)	<b>FY 06</b> \$0	<b>FY 07</b> \$2,752
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Budget Unit: AD SS(200) 1992 SB 1522

<b>FY 03</b> \$3,406	<b>FY 04</b> \$0	<b>FY 05</b> (\$88,059)	<b>FY 06</b> \$0	<b>FY 07</b> \$0
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Budget Unit: AD ST(200) 1994 SB 1588

<b>FY 03</b> \$280,274	<b>FY 04</b> \$622	<b>FY 05</b> \$12,744	<b>FY 06</b> \$17,138	<b>FY 07</b> \$2,862
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Budget Unit: AD SU(200) 1995 HB 384

<b>FY 03</b> \$304,527	<b>FY 04</b> \$228,086	<b>FY 05</b> \$18,792	<b>FY 06</b> \$2,474	<b>FY 07</b> \$13,348
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Budget Unit: AD SV(200) 1996 HB 863

<b>FY 03</b> \$165,659	<b>FY 04</b> \$136,288	<b>FY 05</b> \$197,827	<b>FY 06</b> \$1,853	<b>FY 07</b> \$110,044
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Budget Unit: AD SW(200) 1997 HB 401

<b>FY 03</b> \$196,983	<b>FY 04</b> \$182,012	<b>FY 05</b> \$184,439	<b>FY 06</b> \$267,900	<b>FY 07</b> \$28,796
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Budget Unit: AD SX(200) 2002 SB 1513

<b>FY 03</b> \$1,269,975	<b>FY 04</b> \$856,156	<b>FY 05</b> \$446,594	<b>FY 06</b> \$424,110	<b>FY 07</b> \$189,554
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Budget Unit: AD SY(200) 2003 SB 1189

<b>FY 03</b> \$0	<b>FY 04</b> \$8,553,418	<b>FY 05</b> \$8,806,623	<b>FY 06</b> \$4,370,170	<b>FY 07</b> \$2,965,999
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Budget Unit: AD SZ(200) 2004 SB 1408

<b>FY 03</b> \$0	<b>FY 04</b> \$0	<b>FY 05</b> \$6,630,484	<b>FY 06</b> \$9,235,177	<b>FY 07</b> \$2,857,292
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**Total Permanent Building Fund (0365-00)**

<b>FY 03</b> \$52,155,147	<b>FY 04</b> \$78,318,403	<b>FY 05</b> \$87,595,144	<b>FY 06</b> \$75,560,225	<b>FY 07</b> \$84,433,867
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**Fund: Governor's Residence (0366-00)**

Sources: Sale of the real estate and residence at 1805 N. 21st St., Boise. Gifts, grants, or endowments from persons, firms, organizations, corporations and otherwise for the purpose of site acquisition, planning, construction of, decorating, equipping, completing, and furnishing the governor's residence and landscaping to the grounds surrounding the residence. Also the interest on the monies invested by the State Treasurer from this fund.

Uses: Acquisition and completion of governor's residence, as set forth in 1989 Idaho Sess. Laws 357. 1995 Idaho Sess. Laws 367 established a Governor's Housing Committee and provided duties of the Committee to authorize expenditures from the fund to acquire, construct, or maintain a governor's residence. On November 1, 2005, the state took ownership of J.R. and Esther Simplot's family home, donated to serve as Idaho's official Governor's residence. However, the current governor does not reside in there at this time. The governor receives a monthly housing stipend of \$4,500 in lieu of residing in the official residence.

Budget Unit: ADAJ (Cont) (200) Public Works Continuous - Alterations and Repairs

<b>FY 03</b> \$54,437	<b>FY 04</b> \$61,015	<b>FY 05</b> \$59,452	<b>FY 06</b> \$87,381	<b>FY 07</b> \$165,178
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<b>Building Fund Advisory Council Grand Total</b>
<b>FY 03</b> \$52,209,584 <b>FY 04</b> \$78,379,419 <b>FY 05</b> \$87,654,596 <b>FY 06</b> \$75,647,606 <b>FY 07</b> \$84,599,045